

# LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juli 2026

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 400973 PENGADILAN AGAMA KUDUS

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| Uraian                                                                                                 | Pagu Revisi           | Lock Pagu | Realisasi TA 2026    |                    |                      |                | SISA ANGGARAN        |
|--------------------------------------------------------------------------------------------------------|-----------------------|-----------|----------------------|--------------------|----------------------|----------------|----------------------|
|                                                                                                        |                       |           | Periode Lalu         | Periode Ini        | s.d. Periode         | %              |                      |
| <b>JUMLAH SELURUHNYA</b>                                                                               | <b>11,015,047,000</b> | <b>0</b>  | <b>7,248,389,714</b> | <b>794,328,212</b> | <b>8,042,717,926</b> | <b>73.02 %</b> | <b>2,972,329,074</b> |
| WA Program Dukungan Manajemen                                                                          | 11,015,047,000        | 0         | 7,248,389,714        | 794,328,212        | 8,042,717,926        | 73.02 %        | 2,972,329,074        |
| WA.1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung                                    | 10,000,000            | 0         | 9,999,750            | 0                  | 9,999,750            | 100.00         | 250                  |
| EBB Layanan Sarana dan Prasarana Internal                                                              | 10,000,000            | 0         | 9,999,750            | 0                  | 9,999,750            | 100.00         | 250                  |
| EBB.951 Layanan Sarana Internal                                                                        | 10,000,000            | 0         | 9,999,750            | 0                  | 9,999,750            | 100.00         | 250                  |
| 053 Pengadaan peralatan fasilitas perkantoran                                                          | 10,000,000            | 0         | 9,999,750            | 0                  | 9,999,750            | 100.00         | 250                  |
| 053.0A PENGADAAN MEUBELAIR                                                                             | 10,000,000            | 0         | 9,999,750            | 0                  | 9,999,750            | 100.00         | 250                  |
| 532111 Belanja Modal Peralatan dan Mesin                                                               | 10,000,000            | 0         | 9,999,750            | 0                  | 9,999,750            | 100.00         | 250                  |
| 000002. pengadaan Meja dan kursi CPNS                                                                  | 10,000,000            | 0         | 9,999,750            | 0                  | 9,999,750            | 100.00         | 250                  |
| WA.6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | 11,005,047,000        | 0         | 7,238,389,964        | 794,328,212        | 8,032,718,176        | 72.99 %        | 2,972,328,824        |
| EBA Layanan Dukungan Manajemen Internal                                                                | 11,004,747,000        | 0         | 7,238,089,964        | 794,328,212        | 8,032,418,176        | 72.99 %        | 2,972,328,824        |
| EBA.962 Layanan Umum                                                                                   | 1,440,000             | 0         | 1,440,000            | 0                  | 1,440,000            | 100.00         | 0                    |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit                                                     | 1,440,000             | 0         | 1,440,000            | 0                  | 1,440,000            | 100.00         | 0                    |
| 005.0A TANPA SUB KOMPONEN                                                                              | 1,440,000             | 0         | 1,440,000            | 0                  | 1,440,000            | 100.00         | 0                    |
| 521252 Belanja Peralatan dan Mesin - Ekstrakomptabel                                                   | 1,440,000             | 0         | 1,440,000            | 0                  | 1,440,000            | 100.00         | 0                    |
| 000097. Printer                                                                                        | 1,440,000             | 0         | 1,440,000            | 0                  | 1,440,000            | 100.00         | 0                    |
| EBA.994 Layanan Perkantoran                                                                            | 11,003,307,000        | 0         | 7,236,649,964        | 794,328,212        | 8,030,978,176        | 72.99 %        | 2,972,328,824        |
| 001 Gaji dan Tunjangan                                                                                 | 9,682,577,000         | 0         | 6,414,125,401        | 675,951,762        | 7,090,077,163        | 73.23 %        | 2,592,499,837        |
| 001.0A Pembayaran gaji dan tunjangan                                                                   | 9,682,577,000         | 0         | 6,414,125,401        | 675,951,762        | 7,090,077,163        | 73.23 %        | 2,592,499,837        |
| 511111 Belanja Gaji Pokok PNS                                                                          | 1,467,764,000         | 0         | 750,017,440          | 95,688,100         | 845,705,540          | 57.62 %        | 622,058,460          |
| 000003. Belanja Gaji Pokok PNS                                                                         | 170,313,000           | 0         | 468,786,680          | 0                  | 468,786,680          | 275.25         | -298,473,680         |
| 000004. Belanja Gaji Pokok PNS (gaji ke 13)                                                            | 10,000                | 0         | 328,200              | 0                  | 328,200              | 3,282.0        | -318,200             |
| 000005. Belanja Gaji Pokok PNS (gaji ke 14)                                                            | 10,000                | 0         | 92,675,720           | 0                  | 92,675,720           | 926,757        | -92,665,720          |
| 000099. Belanja Gaji Pokok PNS (BA BUN)                                                                | 1,297,431,000         | 0         | 188,226,840          | 95,688,100         | 283,914,940          | 21.88 %        | 1,013,516,060        |
| 511119 Belanja Pembulatan Gaji PNS                                                                     | 24,000                | 0         | 9,939                | 1,234              | 11,173               | 46.55 %        | 12,827               |

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| Uraian |                                                       | Pagu Revisi | Lock Pagu | Realisasi TA 2026 |             |              |         | SISA ANGGARAN |
|--------|-------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|        |                                                       |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
|        | 000006. Belanja Pembulatan Gaji PNS                   | 20,000      | 0         | 7,417             | 1,234       | 8,651        | 43.26 % | 11,349        |
|        | 000007. Belanja Pembulatan Gaji PNS (gaji ke 13)      | 2,000       | 0         | 1,264             | 0           | 1,264        | 63.20 % | 736           |
|        | 000008. Belanja Pembulatan Gaji PNS (gaji ke 14)      | 2,000       | 0         | 1,258             | 0           | 1,258        | 62.90 % | 742           |
| 511121 | Belanja Tunj. Suami/Istri PNS                         | 30,000      | 0         | 55,246,380        | 6,980,400   | 62,226,780   | 207,422 | -62,196,780   |
|        | 000009. Belanja Tunj. Suami/Istri PNS                 | 10,000      | 0         | 41,471,490        | 6,980,400   | 48,451,890   | 484,518 | -48,441,890   |
|        | 000010. Belanja Tunj. Suami/Istri PNS (gaji ke 13)    | 10,000      | 0         | 6,938,700         | 0           | 6,938,700    | 69,387. | -6,928,700    |
|        | 000011. Belanja Tunj. Suami/Istri PNS (gaji ke 14)    | 10,000      | 0         | 6,836,190         | 0           | 6,836,190    | 68,361. | -6,826,190    |
| 511122 | Belanja Tunj. Anak PNS                                | 30,000      | 0         | 16,444,476        | 2,078,228   | 18,522,704   | 61,742. | -18,492,704   |
|        | 000012. Belanja Tunj. Anak PNS                        | 10,000      | 0         | 12,340,916        | 2,078,228   | 14,419,144   | 144,191 | -14,409,144   |
|        | 000013. Belanja Tunj. Anak PNS (gaji ke 13)           | 10,000      | 0         | 2,064,328         | 0           | 2,064,328    | 20,643. | -2,054,328    |
|        | 000014. Belanja Tunj. Anak PNS (gaji ke 14)           | 10,000      | 0         | 2,039,232         | 0           | 2,039,232    | 20,392. | -2,029,232    |
| 511123 | Belanja Tunj. Struktural PNS                          | 30,000      | 0         | 16,480,000        | 2,060,000   | 18,540,000   | 61,800. | -18,510,000   |
|        | 000015. Belanja Tunjangan Struktural PNS              | 10,000      | 0         | 12,360,000        | 2,060,000   | 14,420,000   | 144,200 | -14,410,000   |
|        | 000016. Belanja Tunjangan Struktural PNS (gaji ke 13) | 10,000      | 0         | 2,060,000         | 0           | 2,060,000    | 20,600. | -2,050,000    |
|        | 000017. Belanja Tunjangan Struktural PNS (gaji ke 14) | 10,000      | 0         | 2,060,000         | 0           | 2,060,000    | 20,600. | -2,050,000    |
| 511124 | Belanja Tunj. Fungsional PNS                          | 30,000      | 0         | 37,650,000        | 4,625,000   | 42,275,000   | 140,916 | -42,245,000   |
|        | 000018. Belanja Tunjangan Fungsional PNS              | 10,000      | 0         | 28,625,000        | 4,625,000   | 33,250,000   | 332,500 | -33,240,000   |
|        | 000019. Belanja Tunjangan Fungsional PNS (gaji ke 13) | 10,000      | 0         | 4,625,000         | 0           | 4,625,000    | 46,250. | -4,615,000    |
|        | 000020. Belanja Tunjangan Fungsional PNS (gaji ke 14) | 10,000      | 0         | 4,400,000         | 0           | 4,400,000    | 44,000. | -4,390,000    |
| 511125 | Belanja Tunj. PPh PNS                                 | 30,000      | 0         | 6,374,366         | 16,769      | 6,391,135    | 21,303. | -6,361,135    |
|        | 000021. Belanja Tunjangan PPh PNS (gaji ke 13)        | 10,000      | 0         | 2,720,068         | 0           | 2,720,068    | 27,200. | -2,710,068    |
|        | 000022. Belanja Tunjangan PPh PNS (gaji ke 14)        | 10,000      | 0         | 2,551,771         | 0           | 2,551,771    | 25,517. | -2,541,771    |
|        | 000023. Belanja Tunjangan PPh PNS                     | 10,000      | 0         | 1,102,527         | 16,769      | 1,119,296    | 11,192. | -1,109,296    |
| 511126 | Belanja Tunj. Beras PNS                               | 10,000      | 0         | 43,452,000        | 5,431,500   | 48,883,500   | 488,835 | -48,873,500   |
|        | 000024. Belanja Tunj Beras PNS                        | 10,000      | 0         | 43,452,000        | 5,431,500   | 48,883,500   | 488,835 | -48,873,500   |
| 511129 | Belanja Uang Makan PNS                                | 270,000,000 | 0         | 88,970,000        | 18,944,000  | 107,914,000  | 39.97 % | 162,086,000   |

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| Uraian |                                                                         | Pagu Revisi   | Lock Pagu | Realisasi TA 2026 |             |               |         | SISA ANGGARAN |
|--------|-------------------------------------------------------------------------|---------------|-----------|-------------------|-------------|---------------|---------|---------------|
|        |                                                                         |               |           | Periode Lalu      | Periode Ini | s.d. Periode  | %       |               |
|        | 000025. Belanja Uang Makan PNS                                          | 270,000,000   | 0         | 88,970,000        | 18,944,000  | 107,914,000   | 39.97 % | 162,086,000   |
| 511151 | Belanja Tunjangan Umum PNS                                              | 30,000        | 0         | 9,920,000         | 1,105,000   | 11,025,000    | 36,750. | -10,995,000   |
|        | 000026. Belanja Tunjangan Umum PNS                                      | 10,000        | 0         | 7,530,000         | 1,105,000   | 8,635,000     | 86,350. | -8,625,000    |
|        | 000027. Belanja Tunjangan Umum PNS (gaji ke 13)                         | 10,000        | 0         | 1,105,000         | 0           | 1,105,000     | 11,050. | -1,095,000    |
|        | 000028. Belanja Tunjangan Umum PNS (gaji ke 14)                         | 10,000        | 0         | 1,285,000         | 0           | 1,285,000     | 12,850. | -1,275,000    |
| 511324 | Belanja Tunj. PPh Pejabat Negara                                        | 1,530,202,000 | 0         | 1,046,584,570     | 88,278,326  | 1,134,862,896 | 74.16 % | 395,339,104   |
|        | 000029. Belanja Tunjangan PPh Pejabat Negara (gaji ke 13)               | 150,000,000   | 0         | 17,068,123        | 0           | 17,068,123    | 11.38 % | 132,931,877   |
|        | 000030. Belanja Tunjangan PPh Pejabat Negara (gaji ke 14)               | 150,000,000   | 0         | 131,783,706       | 0           | 131,783,706   | 87.86 % | 18,216,294    |
|        | 000031. Belanja Tunjangan PPh Pejabat Negara                            | 400,000,000   | 0         | 348,108,270       | 0           | 348,108,270   | 87.03 % | 51,891,730    |
|        | 000100. Belanja Tunj. PPh Pejabat Negara (BA BUN)                       | 830,202,000   | 0         | 549,624,471       | 88,278,326  | 637,902,797   | 76.84 % | 192,299,203   |
| 511339 | Belanja Tunjangan Penghasilan Pejabat Negara                            | 6,300,500,000 | 0         | 4,011,100,000     | 402,900,000 | 4,414,000,000 | 70.06 % | 1,886,500,000 |
|        | 000032. Belanja Tunjangan Pejabat Negara                                | 2,000,000,000 | 0         | 1,732,200,000     | 0           | 1,732,200,000 | 86.61 % | 267,800,000   |
|        | 000033. Belanja Tunjangan Pejabat Negara (gaji ke 13)                   | 450,000,000   | 0         | 3,000,000         | 0           | 3,000,000     | 0.67 %  | 447,000,000   |
|        | 000034. Belanja Tunjangan Pejabat Negara (gaji ke 14)                   | 450,000,000   | 0         | 399,900,000       | 0           | 399,900,000   | 88.87 % | 50,100,000    |
|        | 000101. Belanja Tunjangan Penghasilan Pejabat Negara (BA BUN)           | 2,598,600,000 | 0         | 1,074,100,000     | 402,900,000 | 1,477,000,000 | 56.84 % | 1,121,600,000 |
|        | 000102. Tunggakan Belanja Tunjangan Penghasilan Pejabat Negara (BA BUN) | 801,900,000   | 0         | 801,900,000       | 0           | 801,900,000   | 100.00  | 0             |
| 511611 | Belanja Gaji Pokok PPPK                                                 | 9,000         | 0         | 235,416,200       | 32,471,200  | 267,887,400   | 2,976,5 | -267,878,400  |
|        | 000035. Belanja Gaji Pokok PPPK                                         | 3,000         | 0         | 194,827,200       | 32,471,200  | 227,298,400   | 7,576,6 | -227,295,400  |
|        | 000036. Belanja Gaji Pokok PPPK (gaji ke 13)                            | 3,000         | 0         | 24,353,400        | 0           | 24,353,400    | 811,780 | -24,350,400   |
|        | 000037. Belanja Gaji Pokok PPPK (gaji ke 14)                            | 3,000         | 0         | 16,235,600        | 0           | 16,235,600    | 541,186 | -16,232,600   |
| 511619 | Belanja Pembulatan Gaji PPPK                                            | 3,000         | 0         | 5,162             | 747         | 5,909         | 196.97  | -2,909        |
|        | 000038. Belanja Pembulatan Gaji PPPK                                    | 1,000         | 0         | 4,482             | 747         | 5,229         | 522.90  | -4,229        |
|        | 000039. Belanja Pembulatan Gaji PPPK (gaji ke 13)                       | 1,000         | 0         | 409               | 0           | 409           | 40.90 % | 591           |
|        | 000040. Belanja Pembulatan Gaji PPPK (gaji ke 14)                       | 1,000         | 0         | 271               | 0           | 271           | 27.10 % | 729           |
| 511621 | Belanja Tunjangan Suami/Istri PPPK                                      | 9,000         | 0         | 21,219,008        | 2,926,760   | 24,145,768    | 268,286 | -24,136,768   |

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|----------------------------------------------------------|---------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                          |               |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000041. Belanja Tunj. Suami/Istri PPPK                   | 3,000         | 0         | 17,560,560        | 2,926,760   | 20,487,320   | 682,910 | -20,484,320   |
| 000042. Belanja Tunj. Suami/Istri PPPK (gaji ke 13)      | 3,000         | 0         | 2,195,068         | 0           | 2,195,068    | 73,168. | -2,192,068    |
| 000043. Belanja Tunj. Suami/Istri PPPK (gaji ke 14)      | 3,000         | 0         | 1,463,380         | 0           | 1,463,380    | 48,779. | -1,460,380    |
| 511622 Belanja Tunjangan Anak PPPK                       | 9,000         | 0         | 6,001,535         | 827,798     | 6,829,333    | 75,881. | -6,820,333    |
| 000044. Belanja Tunj. Anak PPPK                          | 3,000         | 0         | 4,966,788         | 827,798     | 5,794,586    | 193,152 | -5,791,586    |
| 000045. Belanja Tunj. Anak PPPK (gaji ke 13)             | 3,000         | 0         | 620,848           | 0           | 620,848      | 20,694. | -617,848      |
| 000046. Belanja Tunj. Anak PPPK (gaji ke 14)             | 3,000         | 0         | 413,899           | 0           | 413,899      | 13,796. | -410,899      |
| 511625 Belanja Tunjangan Beras PPPK                      | 3,000         | 0         | 18,376,575        | 2,534,700   | 20,911,275   | 697,042 | -20,908,275   |
| 000047. Belanja Tunj Beras PPPK                          | 3,000         | 0         | 18,376,575        | 2,534,700   | 20,911,275   | 697,042 | -20,908,275   |
| 511628 Belanja Uang Makan PPPK                           | 113,855,000   | 0         | 36,249,000        | 7,067,000   | 43,316,000   | 38.04 % | 70,539,000    |
| 000048. Belanja Uang Makan PPPK                          | 113,855,000   | 0         | 36,249,000        | 7,067,000   | 43,316,000   | 38.04 % | 70,539,000    |
| 511633 Belanja Tunjangan Umum PPPK                       | 9,000         | 0         | 14,608,750        | 2,015,000   | 16,623,750   | 184,708 | -16,614,750   |
| 000049. Belanja Tunjangan Umum PPPK                      | 3,000         | 0         | 12,090,000        | 2,015,000   | 14,105,000   | 470,166 | -14,102,000   |
| 000050. Belanja Tunjangan Umum PPPK (gaji ke 13)         | 3,000         | 0         | 1,511,250         | 0           | 1,511,250    | 50,375. | -1,508,250    |
| 000051. Belanja Tunjangan Umum PPPK (gaji ke 14)         | 3,000         | 0         | 1,007,500         | 0           | 1,007,500    | 33,583. | -1,004,500    |
| 002 Operasional dan Pemeliharaan Kantor                  | 1,320,730,000 | 0         | 822,524,563       | 118,376,450 | 940,901,013  | 71.24 % | 379,828,987   |
| 002.0A KEBUTUHAN SEHARI-HAR PERKANTORAN                  | 306,047,000   | 0         | 174,789,770       | 11,461,045  | 186,250,815  | 60.86 % | 119,796,185   |
| 521111 Belanja Keperluan Perkantoran                     | 284,162,000   | 0         | 159,983,770       | 11,461,045  | 171,444,815  | 60.33 % | 112,717,185   |
| 000052. Satpam                                           | 105,261,000   | 0         | 56,679,000        | 0           | 56,679,000   | 53.85 % | 48,582,000    |
| 000053. Petugas Kebersihan                               | 95,667,000    | 0         | 51,513,000        | 0           | 51,513,000   | 53.85 % | 44,154,000    |
| 000054. Keperluan Konsumsi Pelantikan                    | 2,326,000     | 0         | 0                 | 1,732,000   | 1,732,000    | 74.46 % | 594,000       |
| 000055. Langganan Surat Kabar/Berita/Majalah             | 1,000         | 0         | 0                 | 0           | 0            | 0.00 %  | 1,000         |
| 000056. Air Minum Galon                                  | 6,900,000     | 0         | 2,766,100         | 654,500     | 3,420,600    | 49.57 % | 3,479,400     |
| 000057. Keperluan Alat Rumah Tangga Kantor               | 74,007,000    | 0         | 49,025,670        | 9,074,545   | 58,100,215   | 78.51 % | 15,906,785    |
| 521811 Belanja Barang Persediaan Barang Konsumsi         | 21,885,000    | 0         | 14,806,000        | 0           | 14,806,000   | 67.65 % | 7,079,000     |
| 000058. Biaya Keperluan Sehari-hari Perkantoran (Pegawai | 21,885,000    | 0         | 14,806,000        | 0           | 14,806,000   | 67.65 % | 7,079,000     |

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|--------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                  |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 44 org)                                          | 21,885,000  | 0         | 14,806,000        | 0           |              |         | 7,079,000     |
| 002.0B LANGGANAN DAYA DAN JASA                   | 310,778,000 | 0         | 234,367,549       | 12,064,558  | 246,432,107  | 79.30 % | 64,345,893    |
| 521111 Belanja Keperluan Perkantoran             | 170,451,000 | 0         | 170,237,992       | 0           | 170,237,992  | 99.88 % | 213,008       |
| 000059. Langganan Internet                       | 168,000,000 | 0         | 167,999,992       | 0           | 167,999,992  | 100.00  | 8             |
| 000060. Lisensi Video Conference                 | 1,000       | 0         | 0                 | 0           | 0            | 0.00 %  | 1,000         |
| 000103. Langganan CapCut Pro                     | 950,000     | 0         | 938,000           | 0           | 938,000      | 98.74 % | 12,000        |
| 000104. Langganan Canva Pro                      | 1,500,000   | 0         | 1,300,000         | 0           | 1,300,000    | 86.67 % | 200,000       |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat  | 591,000     | 0         | 143,000           | 12,500      | 155,500      | 26.31 % | 435,500       |
| 000061. Biaya Pengiriman Surat Dinas             | 591,000     | 0         | 143,000           | 12,500      | 155,500      | 26.31 % | 435,500       |
| 522111 Belanja Langganan Listrik                 | 132,947,000 | 0         | 60,897,071        | 11,772,957  | 72,670,028   | 54.66 % | 60,276,972    |
| 000062. Langganan Listrik                        | 132,947,000 | 0         | 60,897,071        | 11,772,957  | 72,670,028   | 54.66 % | 60,276,972    |
| 522112 Belanja Langganan Telepon                 | 2,362,000   | 0         | 458,433           | 87,431      | 545,864      | 23.11 % | 1,816,136     |
| 000063. Langganan Telepon                        | 2,362,000   | 0         | 458,433           | 87,431      | 545,864      | 23.11 % | 1,816,136     |
| 522113 Belanja Langganan Air                     | 3,408,000   | 0         | 1,612,073         | 191,670     | 1,803,743    | 52.93 % | 1,604,257     |
| 000064. Langganan Air (PDAM dan/atau Air Tangki) | 3,408,000   | 0         | 1,612,073         | 191,670     | 1,803,743    | 52.93 % | 1,604,257     |
| 522141 Belanja Sewa                              | 1,019,000   | 0         | 1,018,980         | 0           | 1,018,980    | 100.00  | 20            |
| 000065. Langganan Web Hosting                    | 1,019,000   | 0         | 1,018,980         | 0           | 1,018,980    | 100.00  | 20            |
| 002.0C PEMELIHARAAN KANTOR                       | 409,055,000 | 0         | 268,710,477       | 62,990,847  | 331,701,324  | 81.09 % | 77,353,676    |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan  | 237,572,000 | 0         | 170,136,000       | 48,072,000  | 218,208,000  | 91.85 % | 19,364,000    |
| 000066. Pemeliharaan Gedung Kantor               | 219,000,000 | 0         | 162,459,000       | 46,712,000  | 209,171,000  | 95.51 % | 9,829,000     |
| 000067. Pemeliharaan Halaman Gedung Kantor       | 18,172,000  | 0         | 7,677,000         | 1,360,000   | 9,037,000    | 49.73 % | 9,135,000     |
| 000068. Pemeliharaan Rumah Genset                | 400,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 400,000       |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin  | 171,483,000 | 0         | 98,574,477        | 14,918,847  | 113,493,324  | 66.18 % | 57,989,676    |
| 000069. Pemeliharaan Kendaraan Roda 4            | 113,010,000 | 0         | 61,783,804        | 12,269,534  | 74,053,338   | 65.53 % | 38,956,662    |
| 000070. Pemeliharaan Kendaraan Roda 2            | 7,500,000   | 0         | 4,630,914         | 159,313     | 4,790,227    | 63.87 % | 2,709,773     |
| 000071. Pemeliharaan AC Split                    | 13,114,000  | 0         | 7,745,000         | 0           | 7,745,000    | 59.06 % | 5,369,000     |

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\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

# LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juli 2026

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 400973 PENGADILAN AGAMA KUDUS

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| Uraian                                                   | Pagu Revisi | Lock Pagu | Realisasi TA 2026 |             |              |         | SISA ANGGARAN |
|----------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                          |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000072. Pemeliharaan PC/Laptop                           | 20,978,000  | 0         | 16,565,000        | 540,000     | 17,105,000   | 81.54 % | 3,873,000     |
| 000073. Pemeliharaan Printer                             | 10,868,000  | 0         | 4,970,000         | 1,950,000   | 6,920,000    | 63.67 % | 3,948,000     |
| 000074. Pemeliharaan Genset 52,5 kVA                     | 2,338,000   | 0         | 1,714,000         | 0           | 1,714,000    | 73.31 % | 624,000       |
| 000075. Bahan Bakar Genset 52,5 kVA                      | 2,800,000   | 0         | 990,759           | 0           | 990,759      | 35.38 % | 1,809,241     |
| 000076. Pemeliharaan Inventars Kantor                    | 875,000     | 0         | 175,000           | 0           | 175,000      | 20.00 % | 700,000       |
| 002.0D PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR | 86,080,000  | 0         | 56,540,000        | 2,860,000   | 59,400,000   | 69.01 % | 26,680,000    |
| 521111 Belanja Keperluan Perkantoran                     | 42,260,000  | 0         | 42,240,000        | 0           | 42,240,000   | 99.95 % | 20,000        |
| 000077. Pakaian Dinas Hakim                              | 3,718,000   | 0         | 3,717,000         | 0           | 3,717,000    | 99.97 % | 1,000         |
| 000078. Pakaian Dinas CPNS                               | 1,860,000   | 0         | 1,860,000         | 0           | 1,860,000    | 100.00  | 0             |
| 000079. Pakaian Dinas Pegawai                            | 18,850,000  | 0         | 18,840,000        | 0           | 18,840,000   | 99.95 % | 10,000        |
| 000080. Seragam Batik Mahkamah Agung                     | 17,832,000  | 0         | 17,823,000        | 0           | 17,823,000   | 99.95 % | 9,000         |
| 521115 Belanja Honor Operasional Satuan Kerja            | 43,820,000  | 0         | 14,300,000        | 2,860,000   | 17,160,000   | 39.16 % | 26,660,000    |
| 000081. Honor Kuasa Pengguna Anggaran                    | 17,259,000  | 0         | 5,900,000         | 1,180,000   | 7,080,000    | 41.02 % | 10,179,000    |
| 000082. Honor Pejabat Pembuat Komitmen                   | 1,000       | 0         | 0                 | 0           | 0            | 0.00 %  | 1,000         |
| 000083. Honor Penguji SPP dan Penandatanganan SPM        | 7,040,000   | 0         | 2,350,000         | 470,000     | 2,820,000    | 40.06 % | 4,220,000     |
| 000084. Honor Bendahara Pengeluaran                      | 6,170,000   | 0         | 2,050,000         | 410,000     | 2,460,000    | 39.87 % | 3,710,000     |
| 000085. Honor Pengelola Penerimaan PNPB                  | 4,250,000   | 0         | 1,000,000         | 200,000     | 1,200,000    | 28.24 % | 3,050,000     |
| 000086. Honor Staf Pengelola Keuangan                    | 4,550,000   | 0         | 1,500,000         | 300,000     | 1,800,000    | 39.56 % | 2,750,000     |
| 000087. Honor Staf Pengelola Keuangan                    | 4,550,000   | 0         | 1,500,000         | 300,000     | 1,800,000    | 39.56 % | 2,750,000     |
| 002.0E RAPAT KOORDINASI                                  | 1,771,000   | 0         | 585,000           | 0           | 585,000      | 33.03 % | 1,186,000     |
| 521111 Belanja Keperluan Perkantoran                     | 1,771,000   | 0         | 585,000           | 0           | 585,000      | 33.03 % | 1,186,000     |
| 000088. Konsumsi Snack                                   | 1,771,000   | 0         | 585,000           | 0           | 585,000      | 33.03 % | 1,186,000     |
| 002.0F KOORDINASI KE PUSAT/TINGKAT BANDING               | 56,436,000  | 0         | 37,861,767        | 5,300,000   | 43,161,767   | 76.48 % | 13,274,233    |
| 524111 Belanja Perjalanan Dinas Biasa                    | 56,436,000  | 0         | 37,861,767        | 5,300,000   | 43,161,767   | 76.48 % | 13,274,233    |
| 000089. Tiket                                            | 2,400,000   | 0         | 1,742,500         | 0           | 1,742,500    | 72.60 % | 657,500       |
| 000090. Transport Riil                                   | 1,160,000   | 0         | 90,000            | 0           | 90,000       | 7.76 %  | 1,070,000     |

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\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

# LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juli 2026

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 400973 PENGADILAN AGAMA KUDUS

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| Uraian                                                 | Pagu Revisi | Lock Pagu | Realisasi TA 2026 |             |              |         | SISA ANGGARAN |
|--------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                        |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000091. Uang Harian                                    | 34,962,000  | 0         | 22,700,000        | 5,300,000   | 28,000,000   | 80.09 % | 6,962,000     |
| 000092. Penginapan                                     | 17,914,000  | 0         | 13,329,267        | 0           | 13,329,267   | 74.41 % | 4,584,733     |
| 002.0G KONSULTASI/KOORDINASI KE KPPN/KANWIL DJPB/KPKNL | 12,323,000  | 0         | 2,870,000         | 300,000     | 3,170,000    | 25.72 % | 9,153,000     |
| 524111 Belanja Perjalanan Dinas Biasa                  | 7,559,000   | 0         | 70,000            | 0           | 70,000       | 0.93 %  | 7,489,000     |
| 000093. Transport Riil                                 | 1,732,000   | 0         | 70,000            | 0           | 70,000       | 4.04 %  | 1,662,000     |
| 000094. Uang Harian                                    | 5,827,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 5,827,000     |
| 524113 Belanja Perjalanan Dinas Dalam Kota             | 4,764,000   | 0         | 2,800,000         | 300,000     | 3,100,000    | 65.07 % | 1,664,000     |
| 000095. Uang Harian                                    | 4,764,000   | 0         | 2,800,000         | 300,000     | 3,100,000    | 65.07 % | 1,664,000     |
| 002.0H HAK DAN FASILITAS KEUANGAN HAKIM                | 138,240,000 | 0         | 46,800,000        | 23,400,000  | 70,200,000   | 50.78 % | 68,040,000    |
| 522141 Belanja Sewa                                    | 138,240,000 | 0         | 46,800,000        | 23,400,000  | 70,200,000   | 50.78 % | 68,040,000    |
| 000096. Bantuan Sewa Rumah Dinas (7 ORG x 12 KEG)      | 138,240,000 | 0         | 46,800,000        | 23,400,000  | 70,200,000   | 50.78 % | 68,040,000    |
| EBD Layanan Manajemen Kinerja Internal                 | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |
| EBD.Z25 Layanan Pemantauan dan Evaluasi                | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit     | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |
| 005.0A TANPA SUB KOMPONEN                              | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |
| 521211 Belanja Bahan                                   | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |
| 000098. Cetak Bahan Evaluasi dan Pemantauan            | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |

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\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

# LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juli 2026

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi 04 Ditjen Badan Peradilan Agama  
Satuan Kerja : 400974 PENGADILAN AGAMA KUDUS

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| Uraian                                                                                           | Pagu Revisi       | Lock Pagu | Realisasi TA 2026 |                   |                   |                | SISA ANGGARAN     |
|--------------------------------------------------------------------------------------------------|-------------------|-----------|-------------------|-------------------|-------------------|----------------|-------------------|
|                                                                                                  |                   |           | Periode Lalu      | Periode Ini       | s.d. Periode      | %              |                   |
| <b>JUMLAH SELURUHNYA</b>                                                                         | <b>78,500,000</b> | <b>0</b>  | <b>45,950,000</b> | <b>10,650,000</b> | <b>56,600,000</b> | <b>72.10 %</b> | <b>21,900,000</b> |
| BF Program Penegakan dan Pelayanan Hukum                                                         | 78,500,000        | 0         | 45,950,000        | 10,650,000        | 56,600,000        | 72.10 %        | 21,900,000        |
| BF.1053 Peningkatan Manajemen Peradilan Agama                                                    | 78,500,000        | 0         | 45,950,000        | 10,650,000        | 56,600,000        | 72.10 %        | 21,900,000        |
| QBA Layanan Bantuan Hukum Perseorangan                                                           | 68,000,000        | 0         | 40,000,000        | 10,000,000        | 50,000,000        | 73.53 %        | 18,000,000        |
| QBA.003 Layanan Pos Bantuan Hukum di Lingkungan Peradilan Agama                                  | 68,000,000        | 0         | 40,000,000        | 10,000,000        | 50,000,000        | 73.53 %        | 18,000,000        |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit                                               | 68,000,000        | 0         | 40,000,000        | 10,000,000        | 50,000,000        | 73.53 %        | 18,000,000        |
| 005.0A Posbakum                                                                                  | 68,000,000        | 0         | 40,000,000        | 10,000,000        | 50,000,000        | 73.53 %        | 18,000,000        |
| 522131 Belanja Jasa Konsultan                                                                    | 68,000,000        | 0         | 40,000,000        | 10,000,000        | 50,000,000        | 73.53 %        | 18,000,000        |
| 000001. Jasa Konsultan Hukum Posbakum                                                            | 68,000,000        | 0         | 40,000,000        | 10,000,000        | 50,000,000        | 73.53 %        | 18,000,000        |
| QCA Perkara Hukum Perseorangan                                                                   | 10,500,000        | 0         | 5,950,000         | 650,000           | 6,600,000         | 62.86 %        | 3,900,000         |
| QCA.001 Perkara di Lingkungan Peradilan Agama yang diselesaikan melalui pembebasan biaya perkara | 10,500,000        | 0         | 5,950,000         | 650,000           | 6,600,000         | 62.86 %        | 3,900,000         |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit                                               | 10,500,000        | 0         | 5,950,000         | 650,000           | 6,600,000         | 62.86 %        | 3,900,000         |
| 005.0A Pembebasan Biaya Perkara                                                                  | 10,500,000        | 0         | 5,950,000         | 650,000           | 6,600,000         | 62.86 %        | 3,900,000         |
| 521811 Belanja Barang Persediaan Barang Konsumsi                                                 | 3,750,000         | 0         | 3,550,000         | 200,000           | 3,750,000         | 100.00         | 0                 |
| 000002. Biaya Proses                                                                             | 3,750,000         | 0         | 3,550,000         | 200,000           | 3,750,000         | 100.00         | 0                 |
| 524113 Belanja Perjalanan Dinas Dalam Kota                                                       | 6,750,000         | 0         | 2,400,000         | 450,000           | 2,850,000         | 42.22 %        | 3,900,000         |
| 000003. Biaya Panggilan/Pemberitahuan Putusan (PBT)                                              | 6,750,000         | 0         | 2,400,000         | 450,000           | 2,850,000         | 42.22 %        | 3,900,000         |

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\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir